

AN ORDINANCE 2006 - 01 - 19 - 0094

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR OPERATION OF THE 2006 HEAD START-EARLY CHILD CARE PROGRAM OF SAN ANTONIO AND BEXAR COUNTY FOR THE PERIOD FEBRUARY 1, 2006 THROUGH JANUARY 31, 2007; AUTHORIZING ACCEPTANCE OF AN AWARD IN AN AMOUNT UP TO \$46,272,738.00; AUTHORIZING THE EXECUTION OF A CONTRACT WITH PARENT CHILD INCORPORATED (PCI) IN THE AMOUNT OF \$45,802,738.00 TO OPERATE THE HEAD START PROGRAM; AND ADOPTING A BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, on October 28, 2005 the Department of Community Initiatives submitted a continuation grant application to the U.S. Department of Health and Human Services (DHHS) for the Head Start – Early Child Care program for a twelve month period beginning February 1, 2006; and

WHEREAS, these grant funds provide a wide range of education and social services to impoverished pre-school children and their families including educational, health, mental health and disability services provided at 85 child development centers throughout San Antonio and Bexar County to children ranging from three to five years of age; and

WHEREAS, the City presently subcontracts with Parent/Child, Incorporated to operate the Head Start-Early Child Care program and desires to continue said program utilizing the current subcontractor; and

WHEREAS, it is now necessary to authorize various actions in connection with the continuation of the Head Start-Early Child Care program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of the continuation grant application by the Department of Community Initiatives to the U.S. Department of Health and Human Services (DHHS) for the operation of the 2006 Head Start – Early Child Care program for the period of February 1, 2006 through January 31, 2007 is ratified. A copy of said application is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives, is hereby authorized to accept a grant award in an amount up to \$46,272,738.00 from the DHHS in support of the operation of the 2006 Head Start-Early Child Care Program for the period of February 1, 2006 through January 31, 2007.

SECTION 3. The City Manager or her designee, or the Director of the Department of Community Initiatives is authorized to execute a contract with Parent/Child, Incorporated in the amount up to \$45,802,738.00 for the operation of the 2006 Head Start-Early Child Care Program. A copy of said contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment II. Payment of the above contract remuneration to Parent/Child, Incorporated is authorized from the accounts in Funds No. 26-022000 during the period of the above program. If the DHHS awards supplemental funds during the contract that are within two percent (2%) of the original award, such award is authorized to be accepted and incorporated in said budget as authorized by DHHS, and the contract with Parent/Child, Inc. for the 2006 Head Start-Early Child Care Program is authorized to be amended accordingly. Parent/Child, Inc. shall contribute all required twenty percent (20%) in-kind match (i.e., 20% of \$46,272,738.00) in the form of the value of space and volunteer services.

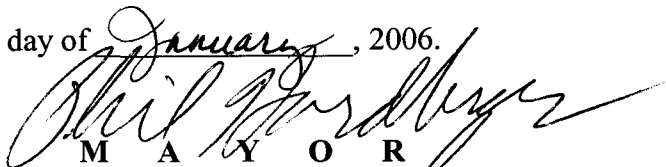
SECTION 4. Fund No. 26-022000, Internal Order No. 138000000439, through 138000000443 entitled "2006 Head Start Early Child Care Program" is designated for use in accounting for said grant and the sum up to \$46,272,738.00 is appropriated in said fund. General Ledger number 4501100, entitled "Grants from Federal Agencies - Operating" and General Ledger number 6500000 entitled "In Kind Revenue" are hereby designated for accounting purposes. The budget, which is attached hereto and incorporated herein for all purposes as Attachment III, is adopted. The personnel complement, which is attached hereto and incorporated herein for all purposes as Attachment IV, is adopted.

SECTION 5. Loans to Fund No. 26-022000 are authorized to be made from the General Fund pending receipt of said grant funds from DHHS.

SECTION 6. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager, an Assistant City Manager or an Assistant to the City Manager, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP internal orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 7. This ordinance shall become effective on and after January 29, 2006.


PASSED AND APPROVED this 19th day of January, 2006.


M A Y O R
PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney

Teacher Wage 2006 Compensation

Teacher Classification/Education	CDA	Associate's	Bachelor's
Entry Level Salary September 2003	\$8.47	\$11.22	\$14.93
Entry Level Salary September 2004	\$8.60	\$11.39	\$15.15
Adjusted Salary November 2004	\$8.75	\$11.57	\$15.39
Adjusted Salary September 2005	\$8.84	\$11.69	\$15.54
Adjusted Salary (CDA Only) October 2005	\$8.91	\$11.69	\$15.54
12 Month Salary	\$18,457	\$24,408	\$32,447
ACF Recommended	\$17,520	\$17,520	\$24,240

Head Start Budget – Funding Distribution Summary**Head Start Budget - Funding Distribution**

COSA: Head Start - Administration	\$ 470,000
PCI: Head Start (PA 22) – Part & Full Day	45,205,673
PCI: Head Start (PA 22) - Transition	141,100
PCI: Head Start (PA 20) – Training & Technical Assistance	455,965
PCI: In-Kind	11,568,184
Total Head Start Program Budget	\$ 57,840,922

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Attachment B

Head Start Budget – Funding Distribution Summary

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Attachment I

Application

Pending Signature

Attachment II

Contract

On File with CAO

2006 Head Start Early Child Care Program

February 1, 2006 - January 31, 2007

BUDGET**REVENUES:**

4501100	HHS - ACF Head Start	46,272,738
6500000	In-Kind: Vol Serv & Direct Service	11,568,184
	TOTAL REVENUES	57,840,922

APPROPRIATIONS:

	138000000xxx Head Start Program	
5202025	Fees to Other Contractors - PCI Full & Part Day	45,205,673
	Total 138000000xxx	45,205,673

	138000000xxx Head Start Administration	
5101010	Reg Salaries & Wages	270,546
5101030	Higher Class. Salary	-
5101050	Language Skill Pay	600
5103005	FICA	20,743
5105010	TMRS	33,758
5104030	Flex Benefits	36,423
5103010	Life Insurance	407
5405020	Worker's Disability Comp.	4,325
5403010	Communications : Telephones	7,500
5403030	Rental of Pagers	1,440
5205010	Mail & Parcel Post	1,000
5206010	Rental of Facilities	500
5205020	Rental of Equipment	7,000
5208020	Inter-Fund Rent of City Motor Pool	100
5207010	Travel - Official	10,000
5203090	Travel - Other	3,000
5103065	Education	5,000
5204080	Maint & Rep. Mach & Equip	2,000
5201040	Fees to Prof. Contractors	15,000
5203040	Advertising & Publications	2,000
5203050	Membership Dues & Lic.	1,200
5203060	Binding Printing & Repro.	10,000
5203070	Subscriptions to Publications	2,000
5202025	Other Contractual Services	300
5302010	Office Supplies	10,000
5304010	Food	1,000
5304050	Tools, Apparatus & Accessories	500
5301030	Maint & Rep. Material - Mach & Equip	200
5304075	Computer Software	4,000
5304080	Other Commodities	359
5501000	Cap <5K - Computer Equipment	11,100
5501065	Cap <5K - Furniture & Fixtures	8,000
	Total 138000000xxx	470,000

2006 Head Start Early Child Care Program

February 1, 2006 - January 31, 2007

		BUDGET
	138000000xxx Head Start Transition	
5202025	Fees to Other Contractors - PCI Transition Services	141,100
	Total 138000000xxx	141,100
	138000000xxx Head Start T&TA	
5202025	Fees to Other Contractors - PCI T&TA	455,965
	Total 138000000xxx	455,965
	138000000xxx Head Start In-Kind	
6602025	In-Kind: Vol Serv & Direct Service	11,568,184
	Total 138000000xxx	11,568,184
	TOTAL APPROPRIATIONS	57,840,922

2006 Head Start - Early Child Care Program
February 1, 2006 - January 31, 2007
Personnel Complement

<u>Positions</u>	<u>Job Class No.</u>	<u>Current Positions</u>	<u>Added/Deleted Positions</u>	<u>Revised Positions</u>
Grants Management Officer	0844	2	0	2
Contract Administrator	0157	1	0	1
Contract Coordinator	0156	1	0	1
Special Projects Officer	0865	2	0	2
Senior Special Projects Manager	0095	1	(1)	0
Special Projects Manager	0866	0	1	1
Special Projects Coordinator	0870	1	0	1
Administrative Assistant I	0040	1	0	1
Accountant II	0874	1	0	1
Fiscal Officer	0892	1	0	1
Program Coordinator (PT)	0915	1	0	1
Sr Project Management Specialist	0912	1	0	1
Financial Accountant	0927	1	0	1
Total Positions 38-02-02		14	0	14
Total Positions Internal Order 138000000XXX		14	0	14